## IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA ITEM CA18

7-14-25

On this the 14th day of July 2025, the Commssioners' Court, with the following members being present **FY 2025** Christopher Boedeker County Judge Rick Bailey Commissioner Pct #1 Commissioner Pct #2 Kenny Howell Mike White Commissioner Pct #3 Larry Woolley Commissioner Pct #4 The following proceedings were had, to-wit: THAT WHEREAS, theretofore, on September 9, 2024 the Court heard and approved the budget for the year 2025 for Johnson County, and WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget. The following transfers to said budget are hereby authorized: Constable Pct. 1 5500 Department Name: Department #: TRANSFER FROM: ACCOUNT NUMBER NAME **ACCOUNT NUMBER AMOUNT Equipment Non-Capital** 0100-5500-56510-LE 7,632.00 Maint. of Office Equipment 0100-5500-58000-LE 220.00 0100-5500-54200-LE 114.00 Telephone 0100-5500-53450-LE Ammunition 991.00 Small Equip. Repair & Maint. 0100-5500-53440-LE 1,601.00 Uniforms 0100-5500-53330-LE 888.00 Fees & Services 0100-5500-54000-LE 2,044.00 TOTAL TRANSFERRED FROM: \$13,490.00 TRANSFER TO: ACCOUNT NUMBER NAME **ACCOUNT NUMBER AMOUNT** 0100-5500-56530-LE 4,927.00 **Equipment Capital** Office Supplies & Furnishings 0100-5500-53110-LE 8,563.00 \$13,490.00 TOTAL TRANSFERRED TO: **EXPLANATION:** Purchase training room tables and chairs and a copier from 2025 budget Department Head: Date: THE COUNTY OF JOHNSON **ROUND DOLLARS ONLY Court Decision** on Co Christopher Boedeker, County Judge APPROVED